

損 益 計 算 書

〔 自：令和4年 4月 1日
至：令和5年 3月31日 〕

(単位:円)

| 項 目 | 農作物共済勘定 | 家畜共済勘定 | 果樹共済勘定 | 畑作物共済勘定 | 園芸施設共済勘定 | 任意共済勘定 | 農機具更新共済勘定 | 家畜診療所勘定 | 業務勘定 | 内部取引消去 | 合 計 |
|----------------|-------------|-------------|---------|------------|------------|---------------|-----------|-------------|------|--------------|---------------|
| 1. 事業収益 | | | | | | | | | | | |
| (1) 共済掛金 | 39,964,514 | 91,006,276 | 261,950 | 21,279,324 | 28,231,362 | 857,846,674 | | | | | 1,038,590,100 |
| (2) 交付金 | 13,126,626 | 84,031,986 | 51,278 | 16,548,530 | 7,488,158 | | | | | | 121,246,578 |
| (3) 保険金 | | 3,451,941 | | | 4,900,788 | 87,595,012 | | | | | 95,947,741 |
| (4) 診療収入 | | | | | | | | 212,654,649 | | | 212,654,649 |
| (5) 再共済金 | | | | | | | | | | | |
| (6) 再共済手数料収入 | | | | | | | | | | | |
| (7) 保険手数料収入 | | | | | | 75,244,184 | | | | | 75,244,184 |
| (8) 受取差益戻金 | | | | | | 25,957,196 | | | | | 25,957,196 |
| (9) 還付収入金 | | 140,533 | | | | | | | | | 140,533 |
| (10) 責任準備金戻入 | 39,973,561 | 92,013,697 | 464,585 | | 16,199,593 | 276,291,047 | | | | | 424,942,483 |
| (11) 支払備金戻入 | | | | | 115,478 | | | | | | 115,478 |
| (12) 事業貸倒引当金戻入 | 7,526 | | | | | | | | | | 7,526 |
| (13) 法定積立金戻入 | 25,203,332 | | | | | | | | | | 25,203,332 |
| (14) 特別積立金戻入 | 40,400 | 3,545,802 | | | | | | | | | 3,586,202 |
| (15) 事業受取補助金 | | | | | | | | | | | |
| (16) 受取利息 | | | | | | | | | | | |
| (17) 業務勘定受入 | | | | | | | | 12,331,455 | | △ 12,331,455 | |
| (18) 有価証券処分益 | | | | | | | | | | | |
| (19) 事業財産処分益 | | | | | | | | | | | |
| (20) 事業雑利益 | | | | | 46,651 | | | 50,993 | | | 97,644 |
| 事業収益計 | 118,315,959 | 274,190,235 | 777,813 | 37,827,854 | 56,982,030 | 1,322,934,113 | | 225,037,097 | | △ 12,331,455 | 2,023,733,646 |

(単位:円)

| 項目 | 農作物共済勘定 | 家畜共済勘定 | 果樹共済勘定 | 畑作物共済勘定 | 園芸施設共済勘定 | 任意共済勘定 | 農機具更新共済勘定 | 家畜診療所勘定 | 業務勘定 | 内部取引消去 | 合計 |
|------------------------|-------------|-------------|---------|------------|------------|---------------|-----------|-------------|---------------|---------------|---------------|
| 2. 業務収入 | | | | | | | | | | | |
| (1) 前期繰越業務残金 | | | | | | | | | 4,865,685 | | 4,865,685 |
| (2) 前期防災事業繰越残金 | | | | | | | | | | | |
| (3) 受取補助金 | | | | | | | | | 422,198,000 | | 422,198,000 |
| (4) 賦課金 | | | | | | | | | 72,674,095 | | 72,674,095 |
| (5) 受託収入 | | | | | | | | | 41,622,753 | | 41,622,753 |
| (6) 損害防止収入 | | | | | | | | | | | |
| (7) 受取奨励金 | | | | | | | | | | | |
| (8) 受取利息 | | | | | | | | | 325,057,425 | | 325,057,425 |
| (9) 事業勘定受入 | | | | | | | | | 317,877,475 | △ 317,877,475 | |
| (10) 拋出金払戻準備金戻入 | | | | | | | | | | | |
| (11) 業務貸倒引当金戻入 | | | | | | | | | | | |
| (12) 業務雑収入 | | | | | | | | | 14,815,807 | | 14,815,807 |
| (13) 建設引当金戻入 | | | | | | | | | | | |
| (14) 修繕引当金戻入 | | | | | | | | | | | |
| (15) 更新引当金戻入 | | | | | | | | | 3,107,315 | | 3,107,315 |
| (16) 業務引当金戻入 | | | | | | | | | | | |
| (17) 事務機械化整備準備金戻入 | | | | | | | | | | | |
| (18) 退職給与金施設預託金付加金収入 | | | | | | | | | 10,334,923 | | 10,334,923 |
| (19) 退職給与金施設借付福祉貸付受取利息 | | | | | | | | | 52,731 | | 52,731 |
| (20) 有価証券処分益 | | | | | | | | | | | |
| (21) 業務財産処分益 | | | | | | | | | | | |
| (22) 業務雑利益 | | | | | | | | | | | |
| (23) 業務繰越不足金繰入 | | | | | | | | | | | |
| 業務収入計 | | | | | | | | | 1,212,606,209 | △ 317,877,475 | 894,728,734 |
| 利益合計 | 118,315,959 | 274,190,235 | 777,813 | 37,827,854 | 56,982,030 | 1,322,934,113 | | 225,037,097 | 1,212,606,209 | △ 330,208,930 | 2,918,462,380 |

(単位:円)

| 項目 | 農作物共済勘定 | 家畜共済勘定 | 果樹共済勘定 | 畑作物共済勘定 | 園芸施設共済勘定 | 任意共済勘定 | 農機具更新共済勘定 | 家畜診療所勘定 | 業務勘定 | 内部取引消去 | 合計 |
|-----------------|-------------|-------------|---------|------------|------------|---------------|-----------|-------------|------|---------------|---------------|
| 3. 事業費用 | | | | | | | | | | | |
| (1)保険料 | | | | | | 275,761,113 | | | | | 275,761,113 |
| (2)再共済掛金 | | | | | | | | | | | |
| (3)共済金 | 67,310,310 | 232,683,415 | 235,980 | 18,470,767 | 17,395,477 | 359,991,639 | | | | | 696,087,588 |
| (4)診療人件費 | | | | | | | | 113,746,309 | | | 113,746,309 |
| (5)往診旅費 | | | | | | | | | | | |
| (6)一般旅費 | | | | | | | | 439,280 | | | 439,280 |
| (7)嘱託獣医費 | | | | | | | | | | | |
| (8)診療所維持費 | | | | | | | | 23,669,605 | | | 23,669,605 |
| (9)往診費 | | | | | | | | 2,237,963 | | | 2,237,963 |
| (10)賃借料 | | | | | | | | | | | |
| (11)嘱託診療費 | | | | | | | | | | | |
| (12)医療消耗品費 | | | | | | | | 64,754,977 | | | 64,754,977 |
| (13)委託費 | | | | | | | | 622,600 | | | 622,600 |
| (14)車両リサイクル費 | | | | | | | | | | | |
| (15)雑費 | | | | | | | | 121,747 | | | 121,747 |
| (16)減価償却費 | | | | | | | | 277,485 | | | 277,485 |
| (17)診療所リース資産除去損 | | | | | | | | | | | |
| (18)診療所リース債務解約損 | | | | | | | | | | | |
| (19)還付支払金 | 1,210,607 | 5,276,643 | | | 50,727 | 1,122,114 | | | | | 7,660,091 |
| (20)責任準備金繰入 | 37,895,148 | 89,048,263 | 313,228 | | 16,372,844 | 269,296,937 | | | | | 412,926,420 |
| (21)支払備金繰入 | 643,805 | | | | | | | | | | 643,805 |
| (22)事業貸倒引当金繰入 | | | | | | | | | | | |
| (23)支払利息 | | | | | | | | | | | |
| (24)業務勘定繰入 | 40,400 | 3,545,802 | | | | 314,291,273 | | | | △ 317,877,475 | |
| (25)有価証券処分損 | | | | | | | | | | | |
| (26)有価証券評価損 | | | | | | | | | | | |
| (27)事業財産処分損 | | | | | | | | | | | |
| (28)事業貸倒損失 | 7,526 | | | | | | | | | | 7,526 |
| (29)事業減損損失 | | | | | | | | | | | |
| (30)事業雑損失 | 240,439 | 1,439,997 | | | 42,070 | | | | | | 1,722,506 |
| 事業費用計 | 107,348,235 | 331,994,120 | 549,208 | 18,470,767 | 33,861,118 | 1,220,463,076 | | 205,869,966 | | △ 317,877,475 | 1,600,679,015 |

(単位:円)

| 項目 | 農作物共済勘定 | 家畜共済勘定 | 果樹共済勘定 | 畑作物共済勘定 | 園芸施設共済勘定 | 任意共済勘定 | 農機具更新共済勘定 | 家畜診療所勘定 | 業務勘定 | 内部取引消去 | 合計 |
|-----------------------|-------------|--------------|---------|------------|------------|---------------|-----------|-------------|---------------|---------------|---------------|
| 4. 業務支出 | | | | | | | | | | | |
| (1)前期繰越業務不足金 | | | | | | | | | | | |
| (2)人件費 | | | | | | | | | 854,098,717 | | 854,098,717 |
| (3)旅費交通費 | | | | | | | | | 2,807,112 | | 2,807,112 |
| (4)事務費 | | | | | | | | | 42,229,237 | | 42,229,237 |
| (5)業務費 | | | | | | | | | 25,049,594 | | 25,049,594 |
| (6)普及推進費 | | | | | | | | | 43,960,046 | | 43,960,046 |
| (7)施設費 | | | | | | | | | 58,236,512 | | 58,236,512 |
| (8)損害評価費 | | | | | | | | | 4,118,187 | | 4,118,187 |
| (9)損害防止費 | | | | | | | | | 3,749,862 | | 3,749,862 |
| (10)諸税負担金 | | | | | | | | | 15,194,875 | | 15,194,875 |
| (11)事業勘定繰入 | | | | | | | | | 12,331,455 | △ 12,331,455 | |
| (12)拠出金払戻準備金繰入 | | | | | | | | | | | |
| (13)業務貸倒引当金繰入 | | | | | | | | | | | |
| (14)業務雑費 | | | | | | | | | 1,912,268 | | 1,912,268 |
| (15)建設引当金繰入 | | | | | | | | | | | |
| (16)修繕引当金繰入 | | | | | | | | | | | |
| (17)更新引当金繰入 | | | | | | | | | 2,520,400 | | 2,520,400 |
| (18)業務引当金繰入 | | | | | | | | | 9,065,787 | | 9,065,787 |
| (19)事務機械化整備準備金繰入 | | | | | | | | | 46,360,000 | | 46,360,000 |
| (20)固定資産自己財源取得費 | | | | | | | | | 2,520,400 | | 2,520,400 |
| (21)リース資産除去損 | | | | | | | | | | | |
| (22)リース債務解約損 | | | | | | | | | | | |
| (23)防災事業繰延残金繰入 | | | | | | | | | | | |
| (24)退職給与金施設転貸福祉貸付支払利息 | | | | | | | | | 52,731 | | 52,731 |
| (25)有価証券処分損 | | | | | | | | | | | |
| (26)有価証券評価損 | | | | | | | | | | | |
| (27)業務財産処分損 | | | | | | | | | | | |
| (28)業務貸倒損失 | | | | | | | | | | | |
| (29)業務雑損失 | | | | | | | | | 894,974 | | 894,974 |
| (30)業務繰延残金繰入 | | | | | | | | | 87,504,052 | | 87,504,052 |
| 業務支出計 | | | | | | | | | 1,212,606,209 | △ 12,331,455 | 1,200,274,754 |
| 損失合計 | 107,348,235 | 331,994,120 | 549,208 | 18,470,767 | 33,861,118 | 1,220,463,076 | | 205,869,966 | 1,212,606,209 | △ 330,208,930 | 2,800,953,769 |
| 当期剰余金 | 10,967,724 | △ 57,803,885 | 228,605 | 19,357,087 | 23,120,912 | 102,471,037 | | 19,167,131 | | | 117,508,611 |

損益計算書明細

ア 事業勘定関係 その1

(主要収益)

| 勘定 | 種 類 | 共済掛金 (円) | 交付金 (円) | 保険金 (円) | 受取補助金 (円) | 摘 要 |
|---------------|-----------|---------------|-----------------------------------|-----------------------------|--------------|-----|
| | | | | | | |
| 農共 作物 済 | 水 稲 | 8,381,997 | | | | |
| | 麦 | 31,582,517 | | | | |
| | 合 計 | 39,964,514 | 13,126,626 | | | |
| 家共 畜済 | 死 廃 | 60,441,632 | | | | |
| | 病 傷 | 30,564,644 | | | | |
| | 合 計 | 91,006,276 | 84,031,986 | 3,451,941 | | |
| 果共 樹済 | ぶ ど う | 76,724 | | | | |
| | な し | 185,226 | | | | |
| | 合 計 | 261,950 | 51,278 | | | |
| 畑共 作物 済 | 一筆半相大豆・小豆 | 7,593,297 | | | | |
| | 全 相 大 豆 | 13,686,027 | | | | |
| | 合 計 | 21,279,324 | 16,548,530 | | | |
| 園芸 | | 28,231,362 | 7,488,158 | 4,900,788 | | |
| 任共 意済 | 建 物 | 729,053,945 | (再共済手数料及び 保険手数料) 75,244,184 | (再共済金を含 む) 87,595,012 | | |
| | 農 機 具 | 128,682,729 | | | | |
| | 保管中農産物 | 110,000 | | | | |
| | 合 計 | 857,846,674 | 75,244,184 | 87,595,012 | | |
| 更新 | 農 機 具 | | | | | |
| 総 合 計 | | 1,038,590,100 | 196,490,762 | 95,947,741 | | |

(主要費用)

| 勘定 | 種 類 | 保 険 料 (円) | 共 済 金 (円) | 無事戻金 | | 摘 要 |
|---------------|-----------|-----------------------------------|--------------|------------|-------------|-----|
| | | | | 金 額 (円) | 対象者数 (人) | |
| 農共 作物 済 | 水 稲 | | 40,399,324 | | | |
| | 麦 | | 26,910,986 | | | |
| | 合 計 | | 67,310,310 | | | |
| 家共 畜済 | 死 廃 | | 98,099,342 | | | |
| | 病 傷 | | 134,584,073 | | | |
| | 合 計 | | 232,683,415 | | | |
| 果共 樹済 | ぶ ど う | | 235,980 | | | |
| | な し | | | | | |
| | 合 計 | | 235,980 | | | |
| 畑共 作物 済 | 一筆半相大豆・小豆 | | 3,504,865 | | | |
| | 全 相 大 豆 | | 14,965,902 | | | |
| | 合 計 | | 18,470,767 | | | |
| 園芸 | | | 17,395,477 | | | |
| 任共 意済 | 建 物 | (再共済掛金及び 任意保険料) 275,679,181 | 291,984,725 | | | |
| | 農 機 具 | — | 68,006,914 | | | |
| | 保管中農産物 | 81,932 | | | | |
| | 合 計 | 275,761,113 | 359,991,639 | | | |
| 更新 | | | | | | |
| 総 合 計 | | 275,761,113 | 696,087,588 | | | |